

**DEPARTMENT OF PESTICIDE REGULATION
SUMMARY OF ACTUAL REVENUES AND EXPENDITURES
FOR THE 1999-00 FISCAL YEAR
(Dollars in Thousands)**

SUMMARY OF REVENUES¹	Pesticide Regulation Fund (0106)	Food Safety Account (0224)
121200 Other Regulatory Taxes.....	\$27,039	\$0
125700 Other Regulatory Licenses and Permits.....	2,577	0
125800 Renewal Fees.....	826	0
125900 Delinquent Fees.....	220	0
141200 Sales of Documents.....	20	0
142500 Miscellaneous Services to the Public.....	1	0
150300 Income From Surplus Money Investments.....	1,065	89
161000 Eschew of Unclaimed Checks, Warrants, Bonds & Cou	7	1
161400 Miscellaneous Revenue.....	13	0
164400 Civil & Criminal Violation Assessments.....	410	0
Total, Revenues	\$32,178	\$90

SUMMARY OF EXPENDITURES² PROGRAM BUDGET DETAIL	1999-00 ACTUAL
12 REGISTRATION AND HEALTH EVALUTION	1999-00
State Operations:	
0001 General Fund.....	3,691
0106 Pesticide Regulation Fund.....	8,075
0140 Environmental License Plate Fund.....	322
0224 Food Safety Account.....	439
0645 Structural Pest Control Device Fund.....	69
0890 Federal Trust Fund.....	125
0995 Reimbursement.....	200
Total, State Operations	\$12,921

ELEMENT REQUIREMENTS

12.00 Division Activities	\$317
State Operations:	
0001 General Fund.....	48
0106 Pesticide Regulation Fund.....	233

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0140	Environmental License Plate Fund.....	8
0224	Food Safety Account.....	28

12.10 Pesticide Registration \$6,279

State Operations:

0001	General Fund.....	924
0106	Pesticide Regulation Fund.....	5,083
0224	Food Safety Account.....	143
0645	Structural Pest Control Device Fund.....	69
0890	Federal Trust Fund.....	60

12.20 Worker Health and Safety \$3,113

State Operations:

0001	General Fund.....	784
0106	Pesticide Regulation Fund.....	2,264
0890	Federal Trust Fund.....	65

12.30 Medical Toxicology \$3,212

State Operations:

0001	General Fund.....	1,935
0106	Pesticide Regulation Fund.....	495
0140	Environmental License Plate Fund.....	314
0224	Food Safety Account.....	268
0995	Reimbursement.....	200

**17 ENFORCEMENT, ENVIRONMENTAL MONITORING,
AND DATA MANAGEMENT** 1999-00

State Operations:

0001	General Fund.....	7,113
0106	Pesticide Regulation Fund.....	15,121
0140	Environmental License Plate Fund.....	117
0224	Food Safety Account.....	1,492
0890	Federal Trust Fund.....	1,968
0995	Reimbursements.....	649

Total, State Operations \$26,460

Local Assistance:

0001	General Fund.....	2,449
0106	Pesticide Regulation Fund.....	9,811
	Total, Local Assistance	\$12,260

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ELEMENT REQUIREMENTS

17.00 Division Activities	\$540
State Operations:	
0001 General Fund.....	186
0106 Pesticide Regulation Fund.....	334
0140 Environmental License Plate Fund.....	3
0224 Food Safety Account.....	17
17.10 Information Technology	\$2,241
State Operations:	
0106 Pesticide Regulation Fund.....	2,241
17.20 Pesticide Use Enforcement	\$24,411
State Operations:	
0001 General Fund.....	3,402
0106 Pesticide Regulation Fund.....	6,084
0224 Food Safety Account.....	842
0890 Federal Trust Fund.....	1,673
0995 Reimbursements.....	150
Local Assistance:	
0001 General Fund.....	2,449
0106 Pesticide Regulation Fund.....	9,811
17.35 Environmental Monitoring and Pest Management	\$11,528
State Operations:	
0001 General Fund.....	3,525
0106 Pesticide Regulation Fund.....	6,462
0140 Environmental License Plate Fund.....	114
0224 Food Safety Account.....	633
0890 Federal Trust Fund.....	295
0995 Reimbursements.....	499

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20 EXECUTIVE AND ADMINISTRATIVE SERVICES	1999-00
Executive and Administrative Services:.....	\$4,637
Distributed Executive and Administrative Services:.....	-\$4,637
Net Total, Executive and Administrative Services	\$0

98 STATE-MANDATED LOCAL PROGRAMS	1999-00
0001 General Fund.....	\$540

TOTAL EXPENDITURES

State Operations:	\$39,381
Local Assistance:	12,800
Total, State Operations and Local Assistance	\$52,181

- ¹ Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund and the Food Safety Account, the Summary of Revenues includes information for these funds only.
- ² Expenditures from the Department of Regulation Fund and the Food Safety Account are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.